



APPROVED 2023 BUDGET

REVENUES

Tax Receipts	52,000	Note A
Grants	-	Note B
Donations	-	
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	52,000	

EXPENSES

Aquatic Plant Mgmt Plan	10,000	Note C
Aquatic Plant Treatment	25,000	Note D
Payoff SLPA Loan	5,300	
Website	2,500	
Annual Mtg/Communications	500	
Insurance	2,500	
Legal	1,000	
Admin/ Acctg / Audit	1,000	
Reserves For Future Projects	4,000	Note E
Contingency	200	
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	52,000	

PROJECTED CASH POSITION

Start of Year	6,742
Year-End	10,742

Note A: If approved, this is the tax levy (approx. \$0.73 per \$1000 assessed valuation)

Note B: Intend to apply for WDNR Grant for ~50% of cost of Aquatic Plant Mgmt Plan

Note C: APMP required every five years. Last one completed in 2012.

Note D: Treatment program to be determined by Board in 1Q 2023 after receipt of
Fall 2022 Lake Survey Report which will include recommendations for the
2023 Treatment Program

Note E: Reserves for Future Projects such as "whole lake treatment" for invasive plants