



2025 BUDGET
CASH BASIS

Approved at 5/26/2025 Annual Meeting

	2025 BUDGET	
CASH RECEIPTS		
Tax Levy	52,000	Note 1
Grants		
Donations	-	
Interest	-	
TOTAL RECEIPTS	52,000	
CASH EXPENSES		
HWM Treatment	25,000	Note 2
Water Safety Patrols	10,000	Note 3
Administration		
Website	1,000	
Insurance	2,600	
Legal	500	
Annual Meeting	700	
PO Box	100	
Banking	100	
Audit	700	
Contingency	1,300	
Reserve for Future Projects	10,000	
TOTAL CASH EXPENSES	52,000	

Note 1: Same tax levy as 2023 and 2024

Note 2: Budget for 2025 spring HWM treatment and fall survey

Note 3: Budget for continuation of 2023 pilot program